



AASHTO 2018 ANNUAL MEETING COUNCIL ON RAIL TRANSPORTATION

JAMES WOLFE,
FDOT DISTRICT SECRETARY

Freight & Multimodal Operations Office

WELCOME TO FLORIDA



FLORIDA'S CHALLENGES



- ⊗ 3rd most populous state
- ⊗ Growing population – 9% since 2010
- ⊗ Visitor growth – 42% since 2010
- ⊗ 10% increase in rail freight 2012- 2016
- ⊗ Unique geography
- ⊗ Consumer state



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HOW DOES FDOT INTERACT WITH THE FREIGHT RAILROADS?

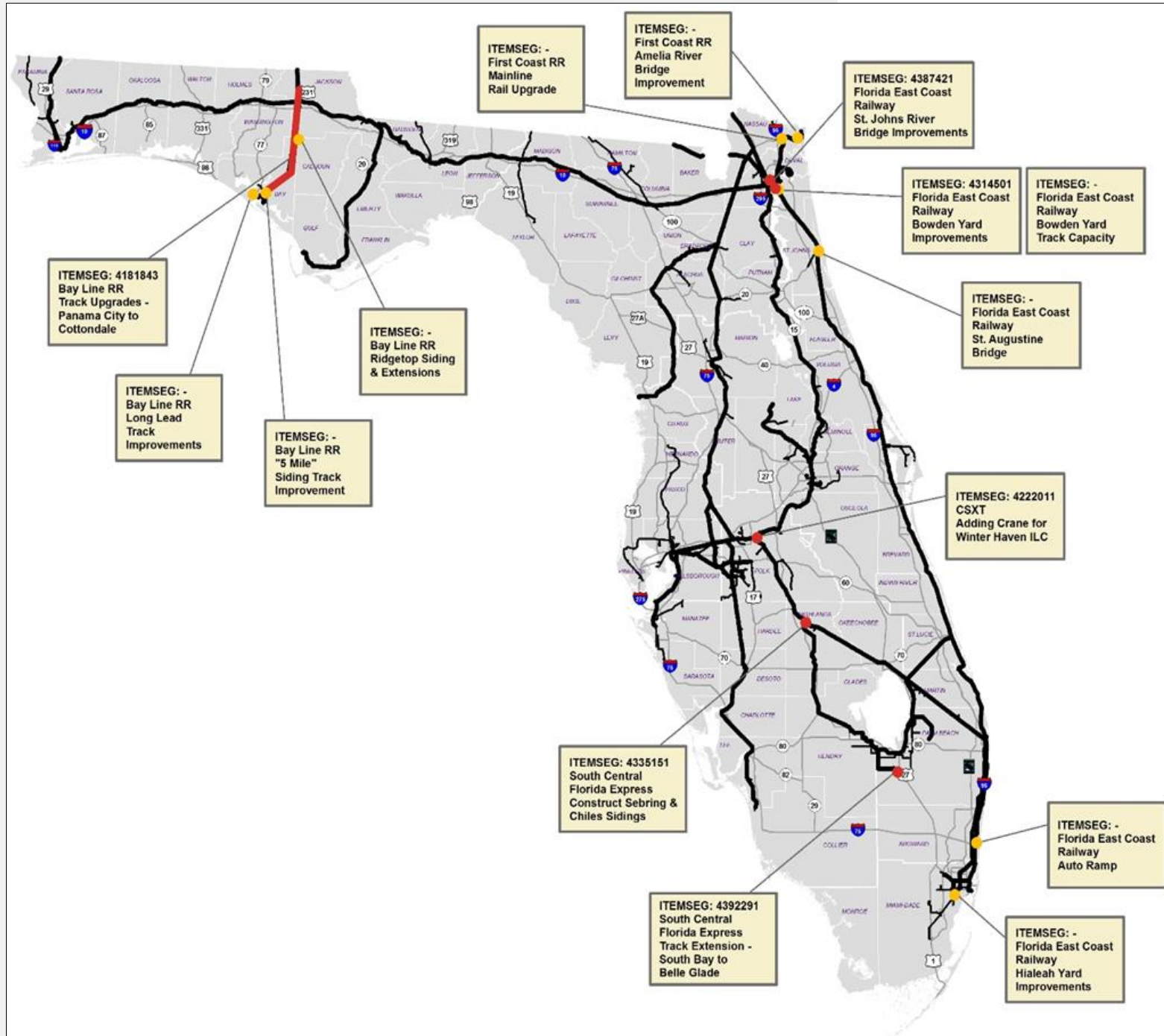
- ⚠️ **Partner** -- ensuring that this important mode of transportation remains viable in moving goods and services safely to and from Florida
- ⚠️ **Owner** – ensuring balance between passenger services on lines we own and important freight services that must continue on those lines
- ⚠️ **Regulator** – working with the rail industry to make Florida's railroads safe



SIS RAIL PROJECTS

STATEWIDE FUNDING

 \$69,097,042 has been programmed for FY 2018-23



LEGEND

Strategic Intermodal System (SIS) Rail

-  SIS Rail Corridors & Connectors
-  Non-SIS Rail
-  SIS Highways

SIS Rail Program Projects

-  Active Capacity Projects
-  Potential Future Program Projects Fiscal Years 2018-2020

FLORIDA RAIL ENTERPRISE (FRE)

THE 2010 FLORIDA LEGISLATURE CREATED THE FLORIDA RAIL ENTERPRISE

- ✘ Reports to FDOT Secretary
- ✘ Supported by FDOT Freight & Multimodal Operations Office
- ✘ Charged with the planning and development of passenger rail systems throughout Florida



FLORIDA RAIL ENTERPRISE

SUNRAIL

- ✕ Ridership 2017: 901,156
- ✕ Total Funding FY17-22: \$308.4M
- ✕ O&M: \$244.5M
- ✕ Construction: \$16.9M



FLORIDA RAIL ENTERPRISE

TRIRAIL

- ✘ Ridership 2017: 4.6M
- ✘ Total Funding FY18-23: \$355.9M
- ✘ Operations - \$162.9M
- ✘ Maintenance and Dispatch - \$122.9M
- ✘ Capital Projects - \$45.5M





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